

MEETING MINUTES  
MORRISVILLE BOROUGH COUNCIL  
BUDGET MEETING

TUESDAY, NOVEMBER 28, 2017  
7:00 p.m.

The Morrisville Borough Council met on Tuesday, November 28, 2017 at 7:00 p.m. in Council Chambers at the Morrisville Municipal Borough, 35 Union Street, Morrisville, PA for a Budget Council Meeting.

**Those in Attendance:**

Borough Council: Ted Parker, Vice President  
Corryn Kronnagel  
Danielle Larison  
Todd Sanford  
Debbie Smith

Borough Officials: Robert C. Sooby, Borough Manager  
Chief George McClay

Not Present: Fred Kerner, President  
Victor Cicero  
Bill Pepitone  
Mayor David Rivella

Council-Elect: Justin Bowers  
Eileen Driesbach  
Mike Yager

**SPECIAL PRESENTATIONS**

There were no special presentations this evening.

**HEARING OF THE PUBLIC**

There was no hearing of the public this evening.

**DISCUSSION**

The Police Department section of the budget was discussed.

Chief McClay: Requesting that Police Officers full-time Salaries be \$773,132.00, which doesn't include the retired police officers salary that they are looking to replace.

There was discussion about the need for part-time officers and how it's more affordable. The part-time and full-time officers salaries were discussed.

Mr. Sooby: For the last 3 years our assessment has gone down.

There was discussion about how to use State Highway/Liquid Fuels money.

Chief McClay: The DA informed him that the Police Department will get \$20,000.00 next year for drug reimbursement.

Chief McClay: Will be buying cameras for Bridge and Pennsylvania next week.

There was discussion about CDBG grants and if they could be used for the cameras.

There was discussion about replacing the 3 police cars.

There was discussion about the health insurance projected rates for the new year.

There was discussion about the need to purchase computers for the police department.

Mr. Sooby: The Borough computers are 8 years old.

There was discussion about the cost of hiring a new full time police officer.

There was discussion about sanitation fees for next year and how they were calculated.

There was discussion about the sanitation hours and how they are being tracked. Data was requested on how the hours are broken down administratively.

There was discussion about working with AMS next year to allocate transfers at the beginning of the year based on spending to use the general fund for everything.

There was discussion again about the Police Department budget.

There was discussion about the code enforcement being put in the general fund versus in a salary line.

There was discussion about having a third party do the Borough's code enforcement.

There was discussion about the \$650,000.00 that the Borough gets from the MMA, and that the Borough is budgeting for \$676,090.00. Mr. Sooby stated that there is a commitment from the MMA that if we go over, the Borough will receive additional revenue.

There was discussion about hiring another public works employee who would have a CDL license. There was also discussion about purchasing a truck that is needed which wouldn't need a CDL license.

There was discussion about the Public Works Crew Leader position that needs to be replaced and whether or not it is a union position.

There was discussion about whether or not to increase the Police Departments budget.

It was requested that the \$94,421.00 in sanitation expenditures be broken down to show how it is allocated administratively.

### **ANNOUNCEMENTS**

There were no announcements this evening.

### **ADOURNMENT**

**Motion** to adjourn by Ms. Kronnagel and seconded by Ms. Larison.  
Meeting adjourned at 9:45.